## **AGENDA ITEM**

AGENDA TITLE:

Approval of Six-Month Budget for M & P Investments, Hartford and Envision

Cases

MEETING DATE:

August 16, 2006 City Council Meeting

PREPARED BY:

City Attorney's Office

RECOMMENDED ACTION:

That the City Council approve a six-month budget for the following

PCE/TCE related cases: Hardford, M & P Investments and

Envision.

BACKGROUND INFORMATION:

The proposed six-month budget is as follows:

M & P Investments

\$ 742,500

Hartford

835,000

Envision

365,000

Total

\$1,942,500.00

FUNDING AVAILABLE: Water Fund

Approved:

Stephen Schwabauer City Attorney

Approved:

Financial Services Manager

APPROVED:

Blair King, City Manager